



300 POMPTON ROAD  
WAYNE, NEW JERSEY 07470  
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TO: Barry  
From: John Kiernan  
Subject: Radio Budget 97-98  
Feb 28, 1997

Here is a rough draft of what is needed to run the station for another year. Some of the items are a one shot but most are a continuing need. Please note there is no new equipment in the budget. As we have discussed, the entire audio (studio) chain must be replaced this year due to the fact that there are no replacement parts available for our cart machines, or cart supplies. The entire station operation is dependent on the cart situation. I will give you a rough idea of the replacement of equipment in a separate cover.

FEES		
ASCAP	\$	250
BMI		1210
SECAC		50
Network Music (Production library)		1125
Omni Music (Production library)		1200
Ghostwriters (Music library)		1200 one time fee
KEN R (Production library)		1000 one time buyout
USA Radio Network		2200
ABC Radio wire svc		4300
TM Century (Music library Gold Disc Series)		350
SOFTWARE LICENSE		
AWare Software (Music Master license)		2300
DUES		
National Association Of Broadcasters		375
National Association of College Broadcasters		75
New Jersey Broadcasters Association		200
Intercollegiate Broadcasters		95
SUBSCRIPTIONS		
Radio and Records		300
Broadcasting and Cable		125
Broadcasting Yearbook		200
MISC.		
Supplies		1000
Repair		2000
Total Approx.		\$19555

These are approximate numbers for a couple of items (i.e.: Supplies and Repair). Also included are two one time buyouts. Not included are the costs of tower rental and broadcast loop phone line to transmitter. Hope this is what you needed.